

	Updated Capital Projection						
	2020	2021	2022	2023	2024	2025	Total
Operations							
Pipeline Assessments	\$ 65,197	\$ 65,416	\$ 72,029	\$ 111,618	\$ 85,795	\$ 85,598	\$ 485,653
Compression Replacement	67,288	59,749	65,462	24,755	47,404	106,559	371,217
LNG Replacement	30	1,529	8,311	19,067	20,129	3,911	52,977
Underground Storage Integrity	2,548	-	11,167	4,064	1,419	12,212	31,410
Vintage Pipeline Replacement	108,855	162,822	143,282	79,189	1,897	29,505	525,550
MAOP Reconfirmation	-	-	97	14,008	62,077	73,700	149,882
Remote Control Valves	-	-	7	2,242	4,372	7,895	14,516
Total Asset Modernization	243,918	289,516	300,355	254,943	223,093	319,380	1,631,205
Building/Facility - Field	7,109	11,771	6,013	9,662	3,627	9,465	47,647
Pipeline Integrity	63,642	40,260	40,048	36,509	41,154	110,283	331,896
Pipeline-Shallow/Exposed Pipe Measurement	24,150	23,966	34,087	32,715	20,120	14,833	149,871
Automation/Controls	7,269	14,404	7,145	17,157	11,615	14,723	72,313
Pipeline - Relocation	8,511	20,668	17,804	20,169	16,998	17,239	101,389
Compressor Mods	4,062	1,165	(293)	256	(1,519)	368	4,039
Underground/LNG Storage	19,345	16,183	15,270	19,500	10,700	25,135	106,133
Measurement-Heaters	19,657	10,400	17,235	6,925	9,894	17,059	81,170
Valve Installation/Replacement	5,476	6,591	7,086	15,885	10,716	15,565	61,319
Corrosion Control	7,909	8,783	19,545	12,923	7,320	9,312	65,792
Odorization	24,273	9,073	7,466	23,903	15,906	17,593	98,214
Pipeline Safety Act HCA	2,285	1,301	1,878	5,683	11,315	9,627	32,089
Unit Exchange	11,897	15,462	17,274	12,924	14,000	7,977	79,534
Systems Development	2,887	1,858	3,879	1,348	2,670	4,892	17,534
Special Projects	2,516	4,600	5,418	12,484	10,944	6,659	42,621
Retirements	10,497	8,331	3,012	8,090	2,479	661	33,070
Risk-ESD	8,550	8,594	4,567	2,837	1,498	3,188	29,234
Trans/Mob Wrk Eqp	4,069	3,620	9,803	3,427	5,552	3,394	29,865
Information Technology	4,215	3,467	6,049	4,200	3,487	6,572	27,990
Other	9,516	7,985	7,206	8,154	10,355	12,102	55,318
Other Maintenance Capital	13,721	19,416	22,197	55,203	42,682	42,458	195,677
Total Maintenance Capital	\$ 505,474	\$ 527,414	\$ 553,044	\$ 564,897	\$ 474,606	\$ 668,485	\$ 3,293,920